

Minnesota Conference UCC - 2010 Budget Proposal

Enter the proposed Budget amounts and assumptions below

Assumption Examples:

Honoraria/Talent Fees: Speaker for xxyy event, musician for abcd event

Room rental: Costs for weekend meeting at xxxyy

Mileage: Committee travel to meetings, 6 members, 40 mi RT to 4 meetings
Please assume a volunteer mileage reimbursement rate of \$0.25/mi

Return your completed budget proposal to the Conference Office, either as an attachment or just pasted into the body of your e-mail, whichever is easier. Thanks!
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 612-230-3369
 Business Administrator

Budget worksheet for:	Proposed 2010 Budget	Assumptions	Approved 2009 Budget	Preliminary 2008 Actual	Approved 2008 Budget
5110 Legal					
518x Honoraria/Talent Fees					
5190 Consultant Fees					
Other:					
Professional Fees	\$0		\$0	\$0	\$0
54xx Telephone Expense					
5450 On-line services					
5530 Postage					
5535 Printing, Copying					
Other:					
Communications	\$0		\$0	\$0	\$0
5510 Equipment Expense					
5525 Office Supplies					
Other:					
Office/Supplies	\$0		\$0	\$0	\$0
5315 Meeting Room Rental					
5550 Food					
5560 Ref Mat'ls					
5565 Plaques					
5570 Hskpng/Cleaning Supplies					
5590 Misc Supplies					
Other Supplies	\$0		\$0	\$0	\$0
5610 Reimbursable Mileage					
5611 Vehicle Rental & Gas					
5620 Meals/Entertainment					
5630 Lodging					
5640 Airfare, train/bus fare					
Other:					
Travel, Lodging, Meals	\$0		\$0	\$0	\$0
5710 Training/Seminar Reg.					
5720 Ref Mat'ls, Books					
Other:					
Other Expense	\$0		\$0	\$0	\$0
5850 Grants (detail below)					
Total	\$0		\$0	\$0	\$0

Discussion / Comments / Detail